Dr. Meredith Weiss, Vice President for Administration

REDAC

DECEMBER 4, 2019
Administration
898 Employees

Facilities Management
(includes Parking and Transportation)
372 Employees

Technology Services
286 Employees

Capital Assets and Real Estate
7 Employees

Human Resources
60 Employees

VCU Police
130 Employees

Safety and Risk Management
38 Employees
Administration Priorities

Champion Campus Transformation

Advance Student and Faculty Success

Continuously Improve Safety

Manifest VCU’s Culture of Appreciation
Research Facilities Study
VCU Assignable Space
(excludes residential)
Informing the ONE VCU Master Plan

• Transdisciplinary Neuroscience
• Retrofits for collaboration
• Research hubs
Transdisciplinary Neuroscience Building
# 2022-2024 Biennium Requests

## Group Two Priorities (2022-2024 Biennium)

<table>
<thead>
<tr>
<th>Priority</th>
<th>Project</th>
<th>State General Fund</th>
<th>Non-General Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Cash/Private</td>
<td>Debt</td>
<td>P3</td>
</tr>
<tr>
<td><strong>State Projects</strong></td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>1</td>
<td>Transdisciplinary Neurosciences Building</td>
<td>$147,784,509</td>
<td>TBD</td>
<td>TBD $</td>
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<tr>
<td>2</td>
<td>Interdisciplinary Health Sciences Academic Building, Library, and Innovation Center</td>
<td>$191,667,000</td>
<td>TBD</td>
<td>TBD $</td>
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<td><strong>University Projects</strong></td>
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<tr>
<td>1</td>
<td>Student Commons and Wellness Facility</td>
<td>$</td>
<td>TBD</td>
<td>TBD $</td>
</tr>
<tr>
<td>1</td>
<td>Athletics Tennis Center</td>
<td>$</td>
<td>$23,000,000</td>
<td>$</td>
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<tr>
<td>2</td>
<td>VCU Front Doors Phase Three</td>
<td>$5,746,500</td>
<td>-</td>
<td>$</td>
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<td><strong>Total</strong></td>
<td></td>
<td>$339,451,509</td>
<td>$5,746,500</td>
<td>$23,000,000</td>
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</tbody>
</table>

Renovation and maintenance projects occur each year and are funded by state general fund allocation and/or school funds. They will be brought to the board to be added to the capital plan when they rise to the level of a capital project.
Phased renovation of Sanger Hall will upgrade research and instructional space for the School of Medicine.
Interdisciplinary Health Sciences Building, Library and Innovation Center
Engineering Research Building
Infrastructure and Support

- Implementation of FM Interact Higher Education Module
- Space management
- Space requests
- Current studies
- Fume hood retrofits
Safety and Risk Management

- Lab safety training and protocol review
- On-boarding and off-boarding researchers
- Waste management and environmental support
- Air quality
Snapshot – Biosafety Program

34% increase - number of registered PI’s

38% increase - protocol review volume

Average time to protocol approval 2019:

**IACUC:** <2 Days (4 hours for minor revisions)

**IBC:** 12 Days

**MTA’s:** 2 Days

**IRB-IBC Clinical MUA:**
14 Days (2.5 days for pre-screen)

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**TOTAL PROTOCOL REVIEWS**

- **IACUC**
- **IBC BioRAFT/MUA**
- **MTAs**
- **Clinical MUA**

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**2017**

- IACUC: 979
- IBC BioRAFT: 133
- MTAs: 167

**2018**

- IACUC: 1136
- IBC BioRAFT: 387
- MTAs: 127

**2019**

- IACUC: 1220
- IBC BioRAFT: 400
- MTAs: 180

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**IRB-IBC Clinical MUA:**
14 Days (2.5 days for pre-screen)
Questions?